



Sudan
Humanitarian
Fund

Our Ref: ORC/HC-SHF/KI/16/23

12 June 2016

Dear Mr. Musinschi,

Following the SHF Advisory Board allocation recommendations, I have the pleasure to inform you that United Nations Department of Safety and Security (UNDSS) has been granted \$600,014.27 for the project(s) listed below as part of the 2016 SHF 1st Reserve Allocation.

In line with the requirements of the SHF Terms of Reference (ToRs) and Memorandum of Understanding (MoU), please confirm UNDSS acceptance of these funds and agreement to manage the implementation of approved projects by countersigning this letter below.

When returning the counter signed letter please copy the Fund Management Unit (UNDP) and the SHF Technical Unit (OCHA) at Elizabeth.whitehead@undp.org and chfsudan@un.org.

Yours sincerely,

Marta Ruedas
Resident and Humanitarian Coordinator
Resident Representative of UNDP

Mr. Corneliu Musinschi
UN Security Adviser
UNDSS, Sudan

CC:

Elizabeth Whitehead SHF Administrative Agent, UNDP Sudan
Bavo Christiaens, Head of Humanitarian Financing and Resource Mobilization a.i.,
OCHA Sudan

Agency Designated Representative Signature:

Date:

14/06/16

House 350 Block 21 Abdullah AlTayeb Street, Riyadh, Khartoum – Sudan

P.O. Box 913, Postal Code 11111

Reserve focal point: Aniella Van Bakel | Phone: (+249) (9) 1217 0426 | Email: anbakel@un.org



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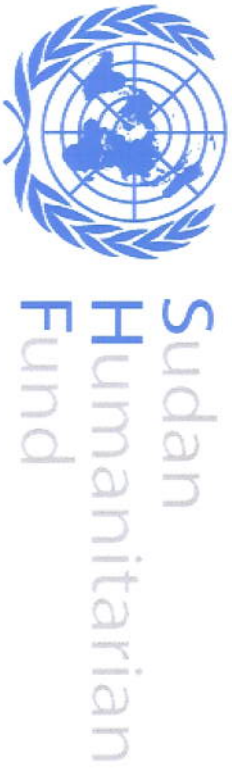
Projects Receiving the SHF Grant

S/N	Cluster	Project Code	Project Title	Amount (\$)
1	COORDINATION AND COMMON SERVICES	SUD-16/HSD20/R/CCS/UN/1576	Additional Security Capacity in Support of Humanitarian Agencies and INGOs (Darfur)	\$ 400,014.15
2	COORDINATION AND COMMON SERVICES	SUD-16/HSD20/R/CCS/UN/1713	AFP - INGOs Security Services - Enabling Safe Humanitarian Program Delivery (Blue Nile, Kassala, Khartoum, North Kordofan, South Kordofan, West Kordofan)	\$ 200,000.12
Total				\$600,014.27

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Allocation to UN Agency for UNDSS (United Nations Dept of Safety and Security)

Total CHF allocation to UN Agency for this round: \$600,014.27	06 Jun 2016
	Date

14 Jun 2016

<p>UN Agency United Nations Dept of Safety and Security</p>	
<p>Sector: COORDINATION AND COMMON SERVICES</p>	
<p>Project Code : SUD-16/HSD20/R/CCS/JUN/1576</p>	
<p>Project Title : Additional Security Capacity in Support of Humanitarian Agencies and INGOs (Darfur)</p>	
<p>Start Date : 15/05/2016</p>	
<p>End Date : 14/05/2017</p>	
<p>Amount Allocated : \$ 400,014.15</p>	
<p>Allocation Code :</p>	
<p>Beneficiaries</p>	
<p>Men:2500 Women:160 Boy:0 Girl:0 Total:4100 0</p>	
<p>States: Central Darfur (15%), East Darfur (10%), North Darfur (30%), South Darfur (25%), West Darfur (20%)</p>	
<p>Budget Lines:</p>	
<p>Staff and Other Personnel Costs \$324,000.00</p>	
<p>Travel \$30,965.00</p>	
<p>General Operating and Other Direct Costs \$18,880.00</p>	
<p>Indirect cost \$26,169.15</p>	
<p>Total: \$400,014.15</p>	
<p>Planned Activities</p> <ul style="list-style-type: none"> - Conduct regular security briefings, organize and attend security meetings between UN and INGO. - Prepare Daily Security Situation Report (SITREP)/Flash Report and security advisory. - Brief HCT about the implementation and outcome of the project. - Inform the HCT about the UNDDSS activities for humanitarian operations in Darfur. - Inform the HCT significance and impact of the project to humanitarian personnel. - Discuss the funding issues at the HCT. 	
<ul style="list-style-type: none"> • Conduct Security Risk Assessments (SRAs) • Develop MOSS/RSM • Conduct safety and security training • Conduct tailored security training • Provide Training Material 	
<p>Expected Outcomes</p> <p>Efficient communications and information sharing procedures established, security awareness raised among humanitarian workers and security risk mitigated.</p> <p>Humanitarian organisations accessed programme sites and safely delivery of humanitarian programmes activities.</p> <p>Increased number of INGO personnel receive security training, staff become less vulnerable to security threat in the field.</p>	

<p>UN Agency United Nations Dept of Safety and Security</p>	
<p>Sector: COORDINATION AND COMMON SERVICES Project Code : SUD-16/HSSD20/R/CCS/JUN/1713 Project Title : AFP - INGOs Security Services - Enabling Safe Humanitarian Program Delivery (Blue Nile, Kassala, Khartoum, North Kordofan, South Kordofan, West Kordofan) Start Date : 01/05/2016 End Date : 30/04/2017 Amount Allocated : \$ 200,000.12 Allocation Code :</p>	<p>Planned Activities Conduct 10 Security Risk Assessments in all the Areas of Responsibility (AOR) especially in Protocol areas. - Regular security briefings and meetings between UN and INGO security managers: conduct 100 meeting & briefings. - Discuss the funding issues at the HCT. Expected Outcomes • Enhanced safe and effective delivery of humanitarian aid. Availability of updated security information and analysis of security situation of AOR at all times.</p>
<p>Beneficiaries Men:14000 Women:120 Boy:15000 Girl:25000 Total:300000 0 000 States: Blue Nile (15%), Kassala (20%), Khartoum (15%), North Kordofan (10%), South Kordofan (25%), West Kordofan (15%) Budget Lines: Staff and Other Personnel Costs \$107,556.00 Equipment \$3,000.00 Travel \$7,064.00 General Operating and Other Direct Costs \$69,296.00</p>	

2016 - SHF 1st Reserve Allocation

Office for the Co-ordination of Humanitarian
Affairs
CHF Sudan

Indirect cost \$13,084.12

Total: \$200,000.12

2016 - SHF 1st Reserve Allocation

Office for the Co-ordination of Humanitarian
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CHF Sudan

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